

## Appropriated Expenditures

Budget Activity		FY2004 Used	FY 2005 Planned
1000	Land Resources	17,237,122	14,347,000
1100	Wildlife and Fisheries	2,078,849	2,129,000
1150	Threatened and Endangered Species	1,054,974	1,026,000
1200	Recreation Management	6,529,526	4,858,000
1300	Energy and Minerals	7,868,076	7,577,000
1400	Realty and Ownership Management	3,773,470	3,569,000
1492	Communications Site Management	33,000	75,000
1600	Resource Protection and Maintenance	4,553,246	4,556,000
1650	Facilities Maintenance	4,487,524	6,074,000
1790	Grasshopper and Mormon Cricket Control	0	0
1800	Workforce and Organization Support	3,702,997	133,000
1990	Mining Law Administration	1,884,625	1,529,000
2110	Construction	3,788,839	3,446,000
2640	Central Hazardous Materials fund	0	0
2810	Fire Use and Management and Preparedness	6,279,596	7,159,000
2822	Emergency Stabilization and Rehabilitation	27,790	84,000
2823	Hazardous Fuels Reduction	1,240,831	1,090,000
2824	Wildland Urban Interface Fuels	4,562,878	4,208,000
2860	Rural Fire Assistance	845,150	645,000
3110	Land Acquisition - Land and Water Acquisition Fund	5,532,300	0
3130	Acquisition Management - Land and Water Acquisition Fund	115,042	124,000
5900	Forest Ecosystems Health and Recovery	396,499	520,000
8100	Range Improvements, Public Domain Land	891,621	1,448,000
8200	Range Improvements, L.U. Lands	1,509,446	2,584,000
9210	Natural Resource Damage Assessment	2,140	0
9420	Federal Lands Highway Program (ISTEA)	33,493	0
9620	Forest Pest Control	25,283	0
9820	Forest Service Cadastral Survey	43,785	0
<b>TOTAL</b>		<b>78,498,102</b>	<b>67,181,000</b>